

Western North Carolina Association UCC

**Proposed** Ministry Plan for  
FY 2014 (January - December 2014)

		FY 2013	FY 2013	FY 2014	
		Approved Plan	As of: 9/1/2013	Proposed Ministry Plan	Ministry Totals
<b>Disbursements</b>					
<b>Ministries and Commission</b>					
	<b>Ministry of Congregational Excellence</b>				5,225
101	Lay Leadership Training Events	400.00	100.00	700.00	
102	Congregational Vitality (New/Renewing/Revitalizing Churches)	100.00	0.00	400.00	
103	Materials for WNCA Congregational Resource Center			200.00	
104	OCWM (SOC Search & Call; Ministry Specialists; Staff Visits)			2,200.00	
105	UCC National Church Administrator Workshop (Host)			500.00	
106	General Synod (Support 3 WNCA Delegates)	1,500.00	2,500.00	0.00	
107	Youth Ministries	440.00	0.00	450.00	
108	Young Adult Ministries	700.00	0.00	700.00	
110	Administration	150.00	0.00	75.00	
	<b>Ministry of Pastoral Excellence</b>				4,875
201	Members In Discernment Financial Aid (Seminarists/PLD Students)	3,000.00	4,500.00	4,000.00	
202	Boundary Awareness Training			100.00	
203	Clergy Retreat		750.00	400.00	
204	Communities of Practice			300.00	
210	Administration			75.00	
	<b>Ministry of Justice and Witness</b>				3,745
301	Sothern Conference Missions Initiative			1,200.00	
302	Johns River Valley Camp	1,000.00	1,000.00	1,100.00	
303	Local and National Disaster Relief			500.00	
304	Association & Regional Mission Projects			670.00	
305	Our Church's Wider Mission (National setting support)			200.00	
310	Administration			75.00	
	<b>Church and Ministry Commission</b>				3,680
401	Candidate Assessments	2,500.00	0.00	2,500.00	
402	Consulting Resources	250.00	250.00	200.00	
403	Recognition Materials	200.00	240.00	350.00	
410	Administration	1,000.00	186.09	630.00	
	<b>Association Support</b>				4,727
501	Printing & Office Supplies	600.00	663.23	725.00	
502	Equipment (Rental/Maintenance)	1,600.00	1,109.06	1,500.00	
503	Equipment New / Replacement	0.00	0.00	0.00	
504	Postage	750.00	316.40	675.00	
505	Communications(Web) Software & Independent Contractor(Intern)	0.00	904.00	1,152.00	
506	Financial Audit	0.00	0.00	500.00	
507	Board of Directors Support	400.00	0.00	100.00	
508	Administrative Training		560.56	0.00	
509	Other (P.O. Box, etc.)	75.00	72.00	75.00	
	<b>Annual Meeting</b>				2,150
601	Postage	500.00	0.00	500.00	
602	Printing and Supplies	500.00	0.00	500.00	
603	Meals	750.00	0.00	750.00	
604	Programming	350.00	0.00	350.00	
610	Administration	50.00	0.00	50.00	
900	<b>Total Disbursements</b>	<b>16,815.00</b>	<b>13,151.34</b>	<b>24,402.00</b>	

Western North Carolina Association UCC

**Proposed** Ministry Plan for

FY 2014 (January - December 2014)

	FY 2013	FY 2013	FY 2014	
	Approved Plan	As of: 9/1/2013	Proposed Ministry Plan	
<b>Funding Sources For Proposed Ministry Plan</b>				
2001	Member Church Contributions	13,500.00	7,318.50	15,000.00
2002	Designated Funds (Current Balances Shown in "As of 9/1/2013")			
2003	Scholarships (Temporarily Restricted)		2,242.54	1,242.54
2004	Missions (Temporarily Restricted)		6,572.12	3,907.46
2005	Youth Events (Temporarily Restricted)		2,622.50	2,100.00
2006	Interest	2.00	1.47	2.00
2007	Individual Contributions		316.21	0.00
2008	Corporate / Institutional Contributions		0.00	0.00
2009	Annual Meeting Registration/Meals	2,100.00	0.00	2,150.00
2010	<b>Total Funding Sources</b>	<b>15,602.00</b>	<b>19,073.34</b>	<b>24,402.00</b>

3000	<b>Net Gain (Loss)</b>	<b>BALANCED PLAN</b>	0.00
------	------------------------	----------------------	------